

Operating Budget		
	2021 Projected*	2022 Budget
Assessment & Misc. Income	\$6,265,628	\$6,830,833
Lakehouse Operations, net	(642,546)	(651,375)
Community Center	(23,153)	(27,500)
Security & Gate Access, net	187,148	(184,200)
ARC, net	(108,799)	(240,750)
Community Maintenance & Infrastructure	(1,741,458)	(1,787,200)
	<u>(1,379,195)</u>	<u>(1,384,575)</u>
Net Operating	<u>\$2,557,625</u>	<u>\$2,555,233</u>
* Projected Year End		

Capital Budget	
	2022 Budget
Pump Station 2	\$575,000
Storm Pipe Rehab	1,300,000
Outfall Maintenance	200,000
Boardwalks 5 & 8	235,000
Lake House Paint/Remodel	120,000
New Entry Corridor	300,000
Equipment	111,400
Reserve for Repaving	300,000
Reserve for Inlet recut	<u>50,000</u>
2022 Capital Budget Total	<u>\$3,191,400</u>

	2021	2022	Increase
SIPOA Annual Assessment:			
Home/Villa	\$2,370	\$2,500	\$130
Undeveloped Lot	\$1,304	\$1,375	\$71